

Slough Schools' Forum – 2015-16 Forward Agenda Plan

Wednesday 9th December 2015

No.	Description	Lead
1.	Highlights from spending review	George Grant / Coral Miller
2.	School funding consultation: responses received and consultation with Schools Forum	Coral Miller
3.	Growth Fund Update 2015 -16: estimated requirement for 16-17	Coral Miller / Tony Madden
4.	Centrally retained items Schools Block approval	Coral Miller / Robin Crofts
5.	De- delegated items 2016/17 <ul style="list-style-type: none"> • Trades Union • Behavioural support: SEBD Outreach Service (SEBDOS) 	Coral Miller
6.	Review of SEBD Outreach Funding Methodology	Jo Matthews
7.	Split site criteria review	Coral Miller
8.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
9.	Cambridge Education (verbal)	Robin Crofts
10.	Academies update (verbal)	Robin Crofts
11.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Tuesday 12th January 2016

No.	Description	Lead
1.	2016/17 funding formula decision by SBC	Coral Miller
2.	Draft version of the Schools Block budgets 2016-17 for information with comparison with 2015-16 budgets including amounts being transferred to EFA	Coral Miller
3.	2016/17 Budget Timetable	Coral Miller
4.	Confirmation of the DSG allocation for 2016-17 <ul style="list-style-type: none"> • Schools Block • High Needs • Early Years 	Coral Miller
5.	Cambridge Education centrally retained 2014/15 school improvement underspend (allocation of final balance to be agreed)	Robin Crofts
6.	School Improvement Future Options	TBC
7.	Centrally retained items Early Years - approval <ul style="list-style-type: none"> • SBC • CE 	Coral Miller Robin Crofts
8.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
9.	Cambridge Education	Robin Crofts
10.	Academies update	Robin Crofts
11.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Tuesday 8th March 2016

No.	Description	Lead
1.	Confirmation on when the indicative budgets will be adjusted to the final budgets where applicable 2016-17.	Coral Miller
2.	Early Years formula	Coral Miller
3.	Confirm High Needs places for 2016-17 Academic year, with a report on any rejected and approved business cases for additional places.	Paul Wilson
4.	Annual consultation on the 2016-17 High Needs budget.	Coral Miller /maybe Trust
5.	Centrally retained items High needs block for consultation <ul style="list-style-type: none"> • SBC • CE 	Coral Miller \maybe Trust - Robin Crofts
6.	Review of Scheme for Financing Schools.	Coral Miller
7.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
8.	Cambridge Education	Robin Crofts
9.	Academies update	Robin Crofts
10.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Wednesday 11th May 2016

	To be confirmed nearer the time	
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Wednesday 6th July 2016

No.	Description	Lead
1.	14/15 Update on 2 year block funding spend and carry forward if required.	Robin Croft and Nandita Sirker
2.	Centrally retained Out-turn reports 2015-16 report. (HN,EY,SB). <ul style="list-style-type: none"> • SBC • CE 	Coral Miller Robin Crofts
3.	Review of Scheme for Financing Schools.	Coral Miller
4.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
5.	Cambridge Education	Robin Crofts
6.	Academies update	Robin Crofts
7.	2016-17 Forward Agenda Plan and Key Decisions Log	Maggie Waller
8.	Dates and venues of next year's meetings	Coral Miller and clerk

Proposed meeting frequency for academic year 2016/2017

October 2016
 December 2016
 January 2017
 March 2017
 May 2017
 July 2017